

ACBL San Diego Unit 539
Profit & Loss by Class
 July 1, 2016 through April 10, 2017

	Spring Sectional	TOTAL
Ordinary Income/Expense		
Income		
Hospitality Donations	667.00	667.00
Sectionals		
Spring Sectional	12,428.00	12,428.00
Total Sectionals	12,428.00	12,428.00
Total Income	13,095.00	13,095.00
Cost of Goods Sold		
Free Plays/Fills	360.00	360.00
Total COGS	360.00	360.00
Gross Profit	12,735.00	12,735.00
Expense		
ACBL		
Sanctions & Fees	795.60	795.60
Sectional Surcharge	180.00	180.00
Total ACBL	975.60	975.60
Advertising Expense	297.36	297.36
Boards and Hand Records		
Board Duplication/Hand Records	320.00	320.00
Boards and Hand Records - Other	0.00	0.00
Total Boards and Hand Records	320.00	320.00
Bridge Mates	97.50	97.50
Director and Caddy Expense		
Caddies Fees	550.00	550.00
Directors Fees	5,140.73	5,140.73
Total Director and Caddy Expense	5,690.73	5,690.73
Hospitality Expense	2,135.02	2,135.02
Office Supplies/Expense	203.90	203.90
Rent Expense	3,250.00	3,250.00
Table/Chairs Rental	300.00	300.00
Total Expense	13,270.11	13,270.11
Net Ordinary Income	-535.11	-535.11
Other Income/Expense		
Other Expense		
Scrip	0.00	0.00
Total Other Expense	0.00	0.00
Net Other Income	0.00	0.00
Net Income	-535.11	-535.11