

**ACBL San Diego Unit 539**  
**Profit & Loss**  
 July 2010 through June 2011

	<u>Jul '10 - Jun 11</u>
<b>Income</b>	
ACBL Income	1,899.29
Charity Games	943.00
Holiday Party	895.00
Hospitality Donations	39.77
Interest/Dividend Income	64.56
Sectionals	
NLM Sectional	3,923.00
Spring Sectional	11,250.00
Summer Sectional	10,765.00
<b>Total Sectionals</b>	<u>25,938.00</u>
Unit Games	14,656.00
<b>Total Income</b>	<u>44,435.62</u>
<b>Cost of Goods Sold</b>	
Free Plays/Fills	3,154.00
<b>Total COGS</b>	<u>3,154.00</u>
<b>Gross Profit</b>	41,281.62
<b>Expense</b>	
ACBL	
Sanctions & Fees	2,456.59
Sectional Surcharge	379.75
<b>Total ACBL</b>	<u>2,836.34</u>
Advertising Expense	1,525.33
Awards	1,687.98
Boards and Hand Records	
Board Duplication/Hand Records	564.00
Boards and Hand Records - Other	110.00
<b>Total Boards and Hand Records</b>	<u>674.00</u>
Bridge Mates	174.30
Charitable Donations	254.00
Cleaning	695.00
Director and Caddy Expense	
Caddies Fees	875.00
Directors Fees	11,805.22
Director and Caddy Expense - Other	70.00
<b>Total Director and Caddy Expense</b>	<u>12,750.22</u>
Door Prizes	122.00
Hospitality Expense	8,635.05
Insurance	415.00
Membership Directory	1,325.28
Membership Expense	1,012.31
Office Supplies/Expense	378.62
Rent Expense	11,150.00
Supplies	400.35
<b>Total Expense</b>	<u>44,035.78</u>
<b>Net Income</b>	<u><u>-2,754.16</u></u>