

ACBL Unit 539 YTD Income

Fiscal Year-to-Date as of May 31, 2025

Description	A - Unit Games	B - Sectional - Summer	C - Sectional - Spring	D- NLM Sectional	E - Player Appreciation Game	F - Other (Income) Expense	Grand Total
Income							
Gross Table Fee Income	15,090.17	6,132.00	6,376.00	1,508.00	-	-	29,106.17
ACBL Revenue Sharing		-	-	-	-	3,762.18	3,762.18
Allocated (Profit)/Loss	-	(83.77)	-	-	-	-	(83.77)
Coupon Play Discount - 999er	-	-	-	-	-	-	-
2 Session Final Round 0-20 Discount	-	-	-	-	-	-	-
Income Total	\$15,090.17	\$6,048.23	\$6,376.00	\$1,508.00	\$0.00	\$3,762.18	\$32,784.58
Expense							
ACBL & BBO Fees & Sanction Exp.	983.45	408.00	472.00	87.00	-	-	1,950.45
ACBL & BBO Sectional Surcharge	-	225.00	225.00	-	-	-	450.00
Advertising Expense	274.23	203.88	203.90	75.00	-	-	757.01
AIB - All in One Expense	-	-	-	-	-	-	-
Awards Expense	-	-	-	-	-	491.50	491.50
Bank Fees	-	-	-	-	-	-	-
Boards/hand Records/Etc Exp.	1,005.00	100.00	200.00	90.00	-	-	1,395.00
Bridgemates	-	33.50	-	-	-	-	33.50
Caddies Fees Expense	760.00	220.00	100.00	-	-	-	1,080.00
Cleaning Services	1,380.00	-	200.00	-	-	-	1,580.00
Computer Expense	-	-	-	-	-	940.00	940.00
Director Fee Expense	2,875.00	-	-	-	-	-	2,875.00
Donations - Charity	-	-	-	-	-	-	-
Free Plays Expense (Full)	80.00	-	156.00	-	-	-	236.00
Free Plays Expense Fill-ins (Full)	60.00	-	-	-	-	-	60.00
Gifts & Decorations	-	-	-	-	-	100.00	100.00
Hospitality Donations Income	-	-	-	-	-	-	-
Hospitality Expense	2,454.43	1,077.23	175.74	-	-	-	3,707.40
Hospitality Tips	-	-	-	-	-	-	-
Insurance Expense	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	19.00	19.00
NLM Sectional Profit/(Loss) Sharing	-	-	-	-	-	-	-
Office Supplies & Equipment	-	-	-	-	-	115.85	115.85
Rent Expense	6,670.00	1,500.00	1,650.00	500.00	-	14.50	10,334.50
Supplies & Equipment Expense	-	-	-	-	-	-	-
Tournament Dir. Fees & Expenses	-	1,988.90	1,730.20	400.00	-	-	4,119.10
Transportation Expense	-	125.00	-	-	-	-	125.00
Expense Total	\$16,542.11	\$5,881.51	\$5,112.84	\$1,152.00	\$0.00	\$1,680.85	\$30,369.31
Other Income / (Expense)							
Auction - Bridge with a Pro							
Interest Income							
Misc. Other Expense							
Misc. Other Income							
Other Income / (Expense) Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total Income / (Loss)	(\$1,451.94)	\$166.72	\$1,263.16	\$356.00	\$0.00	\$2,081.33	\$2,415.27

ACBL Unit 539 Income Statement

For the Month Ended May 31, 2025

Description	A - Unit Games	B - Sectional - Summer	C - Sectional - Spring	D- NLM Sectional	E - Player Appreciation Game	F - Other (Income) Expense	Grand Total
Income							
Gross Table Fee Income	1,500.00		-	-	-	-	1,500.00
ACBL Revenue Sharing	-		-	-	-	997.12	997.12
Allocated (Profit)/Loss	-		-	-	-	-	-
Coupon Play Discount - 999er	-		-	-	-	-	-
2 Session Final Round 0-20 Discount	-		-	-	-	-	-
Income Total	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$997.12	\$2,497.12
Expense							
ACBL & BBO Fees & Sanction Exp.	65.63	-	-	-	-	-	65.63
ACBL & BBO Sectional Surcharge	-	-	-	-	-	-	-
Advertising Expense	98.94	-	-	-	-	-	98.94
AIB - All in One Expense	-	-	-	-	-	-	-
Awards Expense	-	-	-	-	-	19.38	19.38
Bank Fees	-	-	-	-	-	-	-
Boards/hand Records/Etc Exp.	90.00	-	-	-	-	-	90.00
Bridgemates	-	-	-	-	-	-	-
Caddies Fees Expense	60.00	-	-	-	-	-	60.00
Cleaning Services	120.00	-	-	-	-	-	120.00
Computer Expense	-	-	-	-	-	-	-
Director Fee Expense	250.00	-	-	-	-	-	250.00
Donations - Charity	-	-	-	-	-	-	-
Free Plays Expense (Full)	-	-	-	-	-	-	-
Free Plays Expense Fill-ins (Full)	30.00	-	-	-	-	-	30.00
Gifts & Decorations	-	-	-	-	-	-	-
Hospitality Donations Income	-	-	-	-	-	-	-
Hospitality Expense	434.00	-	-	-	-	-	434.00
Hospitality Tips	-	-	-	-	-	-	-
Insurance Expense	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-
NLM Sectional Profit/(Loss) Sharing	-	-	-	-	-	-	-
Office Supplies & Equipment	-	-	-	-	-	-	-
Rent Expense	580.00	-	-	-	-	-	580.00
Supplies & Equipment Expense	-	-	-	-	-	-	-
Tournament Dir. Fees & Expenses	-	-	-	-	-	-	-
Transportation Expense	-	-	-	-	-	-	-
Expense Total	\$1,728.57	\$0.00	\$0.00	\$0.00	\$0.00	\$19.38	\$1,747.95
Other Income / (Expense)							
Auction - Bridge with a Pro							
Interest Income							
Misc. Other Expense							
Misc. Other Income							
Other Income / (Expense) Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total Income / (Loss)	(\$228.57)	\$0.00	\$0.00	\$0.00	\$0.00	\$977.74	\$749.17