

ACBL Unit 539 YTD Income

Fiscal Year-to-Date as of April 30, 2025

Description	A - Unit Games	B - Sectional - Summer	C - Sectional - Spring	D- NLM Sectional	E - Player Appreciation Game	F - Other (Income) Expense	Grand Total
Income							
Gross Table Fee Income	13,590.17	6,132.00	6,376.00	1,508.00	-	-	27,606.17
ACBL Revenue Sharing	-	-	-	-	-	2,765.06	2,765.06
Allocated (Profit)/Loss	-	(83.77)	-	-	-	-	(83.77)
Coupon Play Discount - 999er	-	-	-	-	-	-	-
2 Session Final Round 0-20 Discount	-	-	-	-	-	-	-
Income Total	\$13,590.17	\$6,048.23	\$6,376.00	\$1,508.00	\$0.00	\$2,765.06	\$30,287.46
Expense							
ACBL & BBO Fees & Sanction Exp.	917.82	408.00	472.00	87.00	-	-	1,884.82
ACBL & BBO Sectional Surcharge	-	225.00	225.00	-	-	-	450.00
Advertising Expense	175.29	203.88	203.90	75.00	-	-	658.07
AIB - All in One Expense	-	-	-	-	-	-	-
Awards Expense	-	-	-	-	-	472.12	472.12
Bank Fees	-	-	-	-	-	-	-
Boards/hand Records/Etc Exp.	915.00	100.00	200.00	90.00	-	-	1,305.00
Bridgemates	-	33.50	-	-	-	-	33.50
Caddies Fees Expense	700.00	220.00	100.00	-	-	-	1,020.00
Cleaning Services	1,260.00	-	200.00	-	-	-	1,460.00
Computer Expense	-	-	-	-	-	940.00	940.00
Director Fee Expense	2,625.00	-	-	-	-	-	2,625.00
Donations - Charity	-	-	-	-	-	-	-
Free Plays Expense (Full)	80.00	-	156.00	-	-	-	236.00
Free Plays Expense Fill-ins (Full)	30.00	-	-	-	-	-	30.00
Gifts & Decorations	-	-	-	-	-	100.00	100.00
Hospitality Donations Income	-	-	-	-	-	-	-
Hospitality Expense	2,020.43	1,077.23	175.74	-	-	-	3,273.40
Hospitality Tips	-	-	-	-	-	-	-
Insurance Expense	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	19.00	19.00
NLM Sectional Profit/(Loss) Sharing	-	-	-	-	-	-	-
Office Supplies & Equipment	-	-	-	-	-	115.85	115.85
Rent Expense	6,090.00	1,500.00	1,650.00	500.00	-	14.50	9,754.50
Supplies & Equipment Expense	-	-	-	-	-	-	-
Tournament Dir. Fees & Expenses	-	1,988.90	1,730.20	400.00	-	-	4,119.10
Transportation Expense	-	125.00	-	-	-	-	125.00
Expense Total	\$14,813.54	\$5,881.51	\$5,112.84	\$1,152.00	\$0.00	\$1,661.47	\$28,621.36
Other Income / (Expense)							
Auction - Bridge with a Pro							
Interest Income							
Misc. Other Expense							
Misc. Other Income							
Other Income / (Expense) Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total Income / (Loss)	(\$1,223.37)	\$166.72	\$1,263.16	\$356.00	\$0.00	\$1,103.59	\$1,666.10

ACBL Unit 539 Income Statement

For the Month Ended April 30, 2025

Description	A - Unit Games	B - Sectional - Summer	C - Sectional - Spring	D- NLM Sectional	E - Player Appreciation Game	F - Other (Income) Expense	Grand Total
Income							
Gross Table Fee Income	620.00	-	-	-	-	-	620.00
ACBL Revenue Sharing	-	-	-	-	-	-	-
Allocated (Profit)/Loss	-	-	-	-	-	-	-
Coupon Play Discount - 999er	-	-	-	-	-	-	-
2 Session Final Round 0-20 Discount	-	-	-	-	-	-	-
Income Total	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00
Expense							
ACBL & BBO Fees & Sanction Exp.	37.20	-	-	-	-	-	37.20
ACBL & BBO Sectional Surcharge	-	-	-	-	-	-	-
Advertising Expense	6.01	-	-	-	-	-	6.01
AIB - All in One Expense	-	-	-	-	-	-	-
Awards Expense	-	-	-	-	-	-	-
Bank Fees	-	-	-	-	-	-	-
Boards/hand Records/Etc Exp.	45.00	-	-	-	-	-	45.00
Bridgemates	-	-	-	-	-	-	-
Caddies Fees Expense	-	-	-	-	-	-	-
Cleaning Services	60.00	-	-	-	-	-	60.00
Computer Expense	-	-	-	-	-	150.00	150.00
Director Fee Expense	125.00	-	-	-	-	-	125.00
Donations - Charity	-	-	-	-	-	-	-
Free Plays Expense (Full)	-	-	-	-	-	-	-
Free Plays Expense Fill-ins (Full)	-	-	-	-	-	-	-
Gifts & Decorations	-	-	-	-	-	-	-
Hospitality Donations Income	-	-	-	-	-	-	-
Hospitality Expense	66.00	-	-	-	-	-	66.00
Hospitality Tips	-	-	-	-	-	-	-
Insurance Expense	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-
NLM Sectional Profit/(Loss) Sharing	-	-	-	-	-	-	-
Office Supplies & Equipment	-	-	-	-	-	-	-
Rent Expense	290.00	-	-	-	-	-	290.00
Supplies & Equipment Expense	-	-	-	-	-	-	-
Tournament Dir. Fees & Expenses	-	-	-	-	-	-	-
Transportation Expense	-	-	-	-	-	-	-
Expense Total	\$629.21	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$779.21
Other Income / (Expense)							
Auction - Bridge with a Pro							
Interest Income							
Misc. Other Expense							
Misc. Other Income							
Other Income / (Expense) Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total Income / (Loss)	(\$9.21)	\$0.00	\$0.00	\$0.00	\$0.00	(\$150.00)	(\$159.21)