

**ACBL San Diego Unit 539**  
**Profit & Loss**  
 January through March 2007

|   | <u>Jan - Mar 07</u>    |
|---|------------------------|
| <b>Income</b>                           |                        |
| ACBL Income                             | 672.18                 |
| Hospitality Donations                   | 64.00                  |
| Interest/Dividend Income                | 120.29                 |
| Sectionals                              |                        |
| Spring Sectional                        | 12,028.00              |
| <b>Total Sectionals</b>                 | <u>12,028.00</u>       |
| Unit Games                              | 2,864.00               |
| <b>Total Income</b>                     | <u>15,748.47</u>       |
| <b>Cost of Goods Sold</b>               |                        |
| Free Plays/Fills                        | 530.00                 |
| Overage/Underage                        | 0.00                   |
| <b>Total COGS</b>                       | <u>530.00</u>          |
| <b>Gross Profit</b>                     | 15,218.47              |
| <b>Expense</b>                          |                        |
| ACBL                                    |                        |
| ACBL Hand Masters                       | 48.00                  |
| Sanctions & Fees                        | 1,187.18               |
| Sectional Surcharge                     | 135.00                 |
| <b>Total ACBL</b>                       | <u>1,370.18</u>        |
| Advertising Expense                     | 395.00                 |
| Boards and Hand Records                 |                        |
| Board Duplication/Hand Records          | 186.00                 |
| <b>Total Boards and Hand Records</b>    | <u>186.00</u>          |
| Charitable Donations                    | 0.00                   |
| Cleaning                                | 340.00                 |
| Director and Caddy Expense              |                        |
| Directors Fees                          | 3,999.18               |
| Director and Caddy Expense - Other      | 490.00                 |
| <b>Total Director and Caddy Expense</b> | <u>4,489.18</u>        |
| Hospitality Expense                     | 1,980.16               |
| Post Office Box                         | 50.00                  |
| Rent Expense                            | 3,300.00               |
| Supplies                                | 150.50                 |
| Table/Chairs Rental                     | 57.75                  |
| <b>Total Expense</b>                    | <u>12,318.77</u>       |
| <b>Net Income</b>                       | <u><u>2,899.70</u></u> |